

COURT OF APPEALS

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over Base Year Doubled Amount	Percent
GPR	\$15,319,400	\$16,469,800	\$16,434,200	\$16,434,200	\$16,434,200	\$1,114,800	7.3%

FTE Position Summary						
Fund	2002-03 Base	2004-05 Governor	2004-05 Jt. Finance	2004-05 Legislature	2004-05 Act 33	Act 33 Change Over 2002-03 Base
GPR	75.50	75.50	75.50	75.50	75.50	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$1,150,400	- \$35,600	\$1,114,800

Governor: Provide \$575,200 annually for the following: (a) removal of non-continuing elements (-\$97,300 annually); (b) full funding of continuing salaries and fringe benefits (\$654,700 annually); and (c) fifth week of vacation as cash (\$17,800 annually). Full funding of salaries and fringe benefits includes 2000-01 judicial pay plan costs, and 2001-02 and 2002-03 judicial and non-judicial pay plan costs (\$277,700 annually).

Joint Finance/Legislature: Delete funding for fifth week of vacation as cash (\$17,800 annually).

2. INCREASE THE FILING FEE FOR THE COURT OF APPEALS [LFB Paper 210]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR-REV	\$150,000	\$33,100	\$183,100

Governor: Increase the fee for filing of an appeal, cross-appeal, petition to review, petition to bypass, or other proceeding by 30%, from \$150 to \$195. Specify that fee increase would first apply to actions commenced on the effective date of the bill. The filing fee is in addition to other court fees that may apply to these actions. The Governor estimates that the fee increase will generate additional revenue of \$68,300 in 2003-04 and \$81,700 in 2004-05, to be deposited to the general fund. In 2001-02, filing fees for cases reviewed by the Court of Appeals generated \$224,500 in revenue.

Joint Finance/Legislature: Reestimate revenues generated by the fee for filing an appeal, cross-appeal, petition to review, petition to bypass, or other appellate proceeding from \$150 to \$195. Total additional revenue for the Court of Appeals filing fee increase would be \$88,000 in 2003-04 and \$95,100 in 2004-05.

[Act 33 Sections: 2690 and 9348(1)]

3. APPROPRIATION LAPSES AND REESTIMATES [LFB Paper 705]

Governor/Legislature: Specify that the Chief Justice of the Supreme Court, acting as the administrative head of the judicial system, take actions during the 2003-05 fiscal biennium to ensure that from GPR state operations appropriations for the Circuit Courts, Court of Appeals, and Supreme Court, \$750,000 annually is lapsed from sum certain appropriations or is subtracted from expenditure estimates for any other type of appropriation, or both. The adjustment represents 1.1% of the adjusted base budget for state operations of the Circuit Courts, Court of Appeals, and the Supreme Court. (See "Supreme Court.")

[Act 33 Section: 9248(1)]